CERTIFICATE 2012

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## **Liberty Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2012	2	TOT EMPORTATION		Oue only
Alloc of MVT, RVT, 16/20N	4 Vehicles & Sli				
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	7,300	0	
Debt Service	10-113				
Road	68-518c	7	70,000	56,230	20.330
Special Machinery		7			
Totals		xxxxxx	77,300	56,230	20,330
Budget Summary		8		<del> </del>	
Neighborhood Revitalization	Rehate		Is a Resolution required?	Yes	1
Resolution			1		J
Final Assessed Valuation:	County Clerk's	Use Only			
Township	3,765 Nov. 1, 2011	860			
Assisted by:	1107. 1, 2011	-	ı		1
Address:		-	Trea	- Fra	stor
		<del>.</del> -	Janene	Follow	er_
		-	Mar	y Had	au
Attest:	2011			<u>, , </u>	
County Clerk	_			Governing Body	
Special Road Election held _ First levy in	for	Mill	s for years.		

2012

## Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Debt Service Levy in 2011	+ \$	Amount of Levy 46,082
3.	•	\$	46,082
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 8	<u>2</u>	
5.	5a. Personal Property 2011       +       20,708         5b. Personal Property 2010       -       22,306	<u>0</u>	
6.	Valuation of Property that Changed in Use during 2011: + 13,31	3	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 13,39	<u>5</u>	
8.	Total Estimated Valuation July 1,2011 2,790,478		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,777,08	<u>3</u>	
10.	Factor for Increase (7 divided by 9) 0.0048	2_	
11.	Amount of Increase (10 times 3)	+ \$	222
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	46,304
13.	Debt Service Levy in this 2012		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		46,304

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	46,082	3,387	66	542	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	46,082	3,387	66	542	0
County Treasurer's Motor Vehicle Estimate  County Treasurer's Recreational Vehicle Estimate	r Vehicle Estimateational Vehicle Estimat	3,387	66		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			542	
County Treasurer's Slider Estimate	: Estimate			l	0
Motor Vehicle Factor	l	0.07349			
Recreational Vehicle Factor	tor		0.00215		
16/20M Vehicle Factor			1	0.01176	
Slider Factor					0.00000

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	=	
Road	Special Machinery	8,000	5,000	-	68-141g
1	Total	8,000	5,000	0	
	Adjustments*				
	Adjusted Totals	8,000	5,000	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Liberty Township Cowley County

## STATEMENT OF INDEBTEDNESS

	Date of	Interest	Amount	Amount Outstanding	Dat	Date Due	Amo 20	Amount Due 2011	Amor 20	Amount Due 2012
Type of Debt	Issue	%	Issued	Jan $1,2011$	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				,			
		Term		Total			
		ot	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Salance On	Dae	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

FUNDIAGE FOR FUNDS WITH A TAX	LALY Y I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	21,178	21,087	8,333
Receipts:			
Ad Valorem Tax	3,008	0	xxxxxxxxxxxxxx
Delinquent Tax	50	•	
Motor Vehicle Tax	394	236	0
Recreational Vehicle Tax	12	9	
16/20 M Vehicle Tax	63	30	
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,676	1,771	1,209
Building Rent	50		
Building Kent			
Other	600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,852	2,046	1 200
	27,030		
Resources Available:	47,030	23,133	9,542
Expenditures:			
O.CC D	(00	1.600	1 200
Officers Pay	600	1,600	
Salaries & Wages	4,308	4,000	4,400
Employee Benefits			
Supplies	127	600	600
Equipment			
Buildings Maintenance	908	5,000	
Insurance		1,000	
Other Operating		2,600	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			-
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Available			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% of Total Expenditures			,
Total Expenditures	5,943	14,800	7,300
Unencumbered Cash Balance Dec 31	21,087		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:		14,800	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010,2011 Daugot Humority Hinduit.		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotat Exponen	Tax Required	
т	Delinquent Comp Rate:	5.000	0
1		2011 Ad Valorem Tax	
	Amount Of	ZOLI GO YAIOIGII IAX	

Amount of 2011 Ad Valorem Tax 0

	FUND	PAGE	FOR	FUNDS	WITH A	TAX LEVY
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Tend rade for femos with a rax <u>e</u>	A1 Y 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	31,018	32,278	8,812
Receipts:			
Ad Valorem Tax	58,175	46,082	XXXXXXXXXXXXXX
Delinguent Tax	552	-	
Motor Vehicle Tax	4,437	4,573	3,387
Recreational Vehicle Tax	131	174	
16/20M Vehicle Tax	585	279	542
Slider			C
Special Highway/Gasoline Tax	3,608	3,426	3,608
		•	
	15,411		
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	82,900	54,534	7,630
Resources Available:	113,918	86,812	
Expenditures:	110,510	00,010	33,12
Salaries & Wages	8,691	8,000	9,000
Employee Benefits	3,02	3,000	
Road Maintenance	23,411	-,	25,000
Road Materials	28,825	46,000	
Equipment	2,962	4,000	
Other Operating	9,751	12,000	
Transfer to Special Machinery	8,000	5,000	
Does transfer exceed 25% of Resources Availa	0,000	2,000	
Neighborhood Revitalization Rebate			
Miscellaneous		· ·	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,640	78,000	70,000
Unencumbered Cash Balance Dec 31	32,278		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	73,000	78,000	xxxxxxxxxxxxxx
actorio de la compositione de la	Non-	Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	70,000
NAN TRN 13		Tax Required	
D	elinguent Comp Rate		2 679

Delinquent Comp Rate: 5.000 Amount of 2011 Ad Valorem Tax

## Special Machinery

K.S.A. 68-141g	2010
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	8,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,000

2012

## The governing body of <u>Liberty Township</u> Cowley County

Cowley County

will meet on 8/16/11 at 8:00 pm at Liberty Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est,
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	(Includes Carryover	Valorem Tax	Rate*
General	5,943	1.197	14,800	141.141.	7,300	· ·	
Debt Service							
Road	81,640	23.150	78,000	17.033	70,000	56,230	20.151
Special Machinery			****				
Totals	87,583	24.347	92,800	17.033	77,300	56,230	20.151
Less: Transfers	8,000		5,000		0		
Net Expenditure	79,583		87,800		77,300		
Total Tax Levied	61,969		46,082		xxxxxxxxxxxxx		
Assessed Valuation:		_				•	
Township	2,545,397		2,705,576		2,790,478		
Outstanding Indebtedness,						•	
Jan 1	2009	_	2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	mills	-				•	

Page No. 8

## TOWNSHIP RESOLUTION

RESOLUTION NO.
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A resolution expressing the property taxation policy of the Board of Liberty Township with respect to financing the 2012 annual budget for Liberty Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Liberty Township budget exceed the amount levied to finance the 2011 Liberty Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Liberty Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Liberty Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Liberty Township budget as defined above.

Adopted this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2011 by the Liberty Township Board, Cowley County, Kansas.

Liberty Township Board

Treasurer

( )

(Attach a signed copy to the budget)

		Township Offi	Lease Purchase Principal Total Tax rates are expressed in milk	Outstanding, Indebtedness, Jan 1 G.O. Bonds Other	Assessed Valuation: Township	Less: Transfers Net Expenditure	Totals	Road	General			Proposed of the 2	non-verting Detailed by			
		4 S	0 0	2009 0	2545397	79.583	87,583	81,640	5.943	Expedience	Prior Year Acqual 2010	i Budget 2012 Exper 012 budget. Estima	will meet on \$/16/11 objections of taxpay dget information is.	-	(First Published	
			•	ģ			14.34.7 (14.34.7	23,150	1.197	E E	4.7010 Artissi	ditures and led Tax Rase	at 8:00 pm.; ers relating ( available at 6		In the Wir	
No. Lines Rate \$	Му с		00	2010	2,705,576	5,000 87,800	92,800	78,000	П	Expaditures	Current Year Estimate 2011	Amount of 2011 Ad is subject to change	rat Liberty Township Ha to the proposed use of a to Onyley County Clerk's studies Township Ha	The governing body of Liberty Township Cowley County	<b>A ⊢ ⊢</b> (First Published in the Winfield Daily Courier, Tuesday, July 19, 2011)  NOTICE OF BUBGET HEARING	
tnes	mmissic						17.033	17.033		R J	inate 2011	Valorem Ta	Hall for the of all funds a k's Office an	2,	r. Tuesday,	
132	My commission expires:		90	9 201	2.790.478	77,300	77,300	70,000	3.300	Budget Authority	у у у	Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valoretri Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	will meet on \$116/11 at \$00 pm at Liberty Township Hall for the purpose of hearing and miswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.  BEDGET SUMMARKY		<b>AEEID</b> July 19, 2011)	!
			•				56,230	\$6,230		2011 Ad Valorem Tax	Proposed Budget 2012	sen limits aluation	d aborem tax this brazing		ΔΜΕΟ	
My Api			: :				20.151	20.151		<b>,</b>					DE PUBLICA	! !
BETH GLANTZ  BETH GLANTZ  My Appt. Expires (U) -9 30//		O Jan Notary Public	· 100 11	o Charle	wledge of the statements above		uay or	- C +	attached, was published in the		in said city at least mty times a simmediately prior to the first	onthly and yearly basis in said publication, and has been con-	t, a daily newspaper printed and nsas, and which newspaper has he post office of publication, and	fully sworn, states that he is	RLICATION	

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